



**CORPORACION AUTONOMA REGIONAL DEL ATLANTICO - C.R.A.**  
**INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE INGRESOS**

**Desde:** 1/04/2020

**Hasta:** 30/04/2020

**Vigencia Fiscal:** 2020

**Unidad Ejecutora:** 323- CORPORACION AUTONOMA REGIONAL DEL ATLANTICO

Identificacion Presupuestal	Descripcion	Aforo vigente	Derechos por Cobrar				Recaudo en Efectivo				Recaudo en Papel			
			Periodo	%	Acumulado	%	Periodo	%	Acumulado	%	Periodo	%	Acumulado	%
3233 - 01	<b>INGRESOS DE LOS ESTABLECIMIENTOS PUBLICOS</b>	\$108,311,994,479.05	33,577,11	1	\$5,457,450,064.00	1	\$2,361,241,304.81	2 2	\$18,936,229,118.62	17	\$0.00	0	\$0.00	0
3233 - 0101	<b>INGRESOS CORRIENTES</b>	\$108,300,750,325.63	33,577,11	1	\$5,457,450,064.00	1	\$2,300,417,616.91	2 0	\$18,781,204,433.56	17	\$0.00	0	\$0.00	0
3233 - 010101	<b>TRIBUTARIOS</b>	\$79,876,564,217.79	\$0.00	0	\$0.00	0	\$69,068,955.00	0 0	\$7,906,222,113.00	10	\$0.00	0	\$0.00	0
3233 - 01010101	<b>Porcentaje Impuesto Predial</b>	\$67,633,920,000.00	\$0.00	0	\$0.00	0	\$0.00	0 0	\$7,002,217,710.00	10	\$0.00	0	\$0.00	0
3233 - 0101010101 - :	<b>Vigencia actual</b>	\$67,633,920,000.00	\$0.00	0	\$0.00	0	\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0101010102 - :	<b>Vigencia anterior</b>	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0 0	\$7,002,217,710.00	0	\$0.00	0	\$0.00	0
3233 - 01010102	<b>Sobretasa Ambiental Municipios</b>	\$12,242,644,217.79	\$0.00	0	\$0.00	0	\$69,068,955.00	1 0	\$904,004,403.00	7	\$0.00	0	\$0.00	0
3233 - 0101010201 - :	<b>Vigencia actual</b>	\$10,148,239,507.79	\$0.00	0	\$0.00	0	\$69,068,955.00	1 0	\$457,360,568.00	5	\$0.00	0	\$0.00	0
3233 - 0101010202 - :	<b>Vigencia anterior</b>	\$2,094,404,710.00	\$0.00	0	\$0.00	0	\$0.00	0 0	\$446,643,835.00	21	\$0.00	0	\$0.00	0
3233 - 010102	<b>NO TRIBUTARIOS</b>	\$28,424,186,107.84	33,577,11	4	\$5,457,450,064.00	4	\$2,231,348,661.91	8 0	\$10,874,982,320.56	38	\$0.00	0	\$0.00	0
3233 - 01010201	<b>VENTA DE BIENES Y SERVICIOS</b>	\$7,471,046,719.84	33,577,11	14	\$2,360,676,872.00	14	\$371,869,699.00	5 0	\$1,388,801,866.57	19	\$0.00	0	\$0.00	0
3233 - 0101020102	<b>Salvoconductos</b>	\$2,443,325.15	\$0.00	0	\$0.00	0	\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 010102010201	<b>Vigencia actual</b>	\$2,443,325.15	\$0.00	0	\$0.00	0	\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 010102010202	<b>Vigencia anterior</b>	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0101020103	<b>Cites - Visitas de Sacrificio y Cupo e Inspeccion</b>	\$16,377,866.60	\$0.00	0	\$0.00	0	\$0.00	0 0	\$839,250.00	5	\$0.00	0	\$0.00	0
3233 - 010102010301	<b>Vigencia actual</b>	\$16,377,866.60	\$0.00	0	\$0.00	0	\$0.00	0 0	\$839,250.00	5	\$0.00	0	\$0.00	0
3233 - 010102010302	<b>Vigencia anterior</b>	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0101020104	<b>Servicios Ambientales</b>	\$6,739,259,569.58	3,241,908.	1	\$1,393,341,669.00	1	\$62,223,567.00	1 0	\$1,016,029,459.00	15	\$0.00	0	\$0.00	0



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			Periodo	%	Acumulado	%	Periodo	%	Acumulado	%	Periodo	%	Acumulado	%
3233 - 010102010401	<b>Vigencia actual</b>	\$6,669,446,079.58	3,241,908.	1	\$1,393,341,669.00	1	\$59,004,908.00	10	\$827,050,872.00	12	\$0.00	0	\$0.00	0
3233 - 010102010402	<b>Vigencia anterior</b>	\$69,813,490.00	\$0.00	0	\$0.00	0	\$3,218,659.00	50	\$188,978,587.00	271	\$0.00	0	\$0.00	0
3233 - 0101020105	<b>Multas</b>	\$404,463,270.02	17,335,203	232	\$967,335,203.00	232	\$309,586,132.00	770	\$327,158,858.57	81	\$0.00	0	\$0.00	0
3233 - 010102010501	<b>Vigencia actual</b>	\$404,463,270.02	17,335,203	232	\$967,335,203.00	232	\$309,586,132.00	770	\$324,432,242.57	80	\$0.00	0	\$0.00	0
3233 - 010102010502	<b>Vigencia anterior</b>	\$0.00	\$0.00	0	\$0.00	0	\$0.00	00	\$2,726,616.00	0	\$0.00	0	\$0.00	0
3233 - 0101020106	<b>Otros Ingresos</b>	\$21,691,310.15	\$0.00	0	\$0.00	0	\$60,000.00	00	\$4,692,825.00	22	\$0.00	0	\$0.00	0
3233 - 010102010601	<b>Vigencia actual</b>	\$21,691,310.15	\$0.00	0	\$0.00	0	\$60,000.00	00	\$4,692,825.00	22	\$0.00	0	\$0.00	0
3233 - 010102010602	<b>Vigencia anterior</b>	\$0.00	\$0.00	0	\$0.00	0	\$0.00	00	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0101020150	<b>Permisos Ambientales</b>	\$286,811,378.34	\$0.00	0	\$0.00	0	\$0.00	00	\$40,081,474.00	14	\$0.00	0	\$0.00	0
3233 - 010102015001	<b>Vigencia actual</b>	\$286,811,378.34	\$0.00	0	\$0.00	0	\$0.00	00	\$1,167,157.00	0	\$0.00	0	\$0.00	0
3233 - 010102015002	<b>Vigencia anterior</b>	\$0.00	\$0.00	0	\$0.00	0	\$0.00	00	\$38,914,317.00	0	\$0.00	0	\$0.00	0
3233 - 01010202	<b>APORTES DE OTRAS ENTIDADES</b>	\$12,967,838,737.94	\$0.00	0	\$24,572,750.00	0	\$1,859,374,591.91	140	\$6,796,283,419.99	52	\$0.00	0	\$0.00	0
3233 - 0101020201	<b>Tebesa</b>	\$9,856,855,559.00	\$0.00	0	\$0.00	0	\$986,094,787.91	100	\$3,901,823,812.99	40	\$0.00	0	\$0.00	0
3233 - 010102020101	<b>Vigencia actual</b>	\$8,984,186,930.00	\$0.00	0	\$0.00	0	\$986,094,787.91	110	\$3,056,603,259.35	34	\$0.00	0	\$0.00	0
3233 - 010102020102	<b>Vigencia anterior</b>	\$872,668,629.00	\$0.00	0	\$0.00	0	\$0.00	00	\$845,220,553.64	97	\$0.00	0	\$0.00	0
3233 - 0101020202	<b>Termoflores</b>	\$3,036,641,726.70	\$0.00	0	\$0.00	0	\$873,279,804.00	290	\$2,869,886,857.00	95	\$0.00	0	\$0.00	0
3233 - 010102020201	<b>Vigencia actual</b>	\$2,687,574,274.70	\$0.00	0	\$0.00	0	\$873,279,804.00	320	\$2,424,012,068.00	90	\$0.00	0	\$0.00	0
3233 - 010102020202	<b>Vigencia anterior</b>	\$349,067,452.00	\$0.00	0	\$0.00	0	\$0.00	00	\$445,874,789.00	128	\$0.00	0	\$0.00	0



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			Periodo	%	Acumulado	%	Periodo	%	Acumulado	%	Periodo	%	Acumulado	%
3233 - 0101020203	<b>Autogeneradores</b>	\$74,341,452.24	\$0.00	0	\$24,572,750.00	0	\$0.00	0	\$24,572,750.00	33	\$0.00	0	\$0.00	0
3233 - 010102020301	<b>Vigencia actual</b>	\$74,341,452.24	\$0.00	0	\$24,572,750.00	0	\$0.00	0	\$24,572,750.00	33	\$0.00	0	\$0.00	0
3233 - 010102020302	<b>Vigencia anterior</b>	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 01010203	<b>OTROS INGRESOS</b>	\$7,985,300,650.06	\$0.00	0	\$3,072,200,442.00	0	\$104,371.00	0	\$2,689,897,034.00	34	\$0.00	0	\$0.00	0
3233 - 0101020301	<b>Tasa Retributiva</b>	\$7,184,676,938.16	\$0.00	0	\$2,688,113,854.00	0	\$104,371.00	0	\$2,688,855,770.00	37	\$0.00	0	\$0.00	0
3233 - 010102030101	<b>Vigencia actual</b>	\$7,132,316,820.16	\$0.00	0	\$2,688,113,854.00	0	\$104,371.00	0	\$2,688,113,854.00	38	\$0.00	0	\$0.00	0
3233 - 010102030102	<b>Vigencia anterior</b>	\$52,360,118.00	\$0.00	0	\$0.00	0	\$0.00	0	\$741,916.00	1	\$0.00	0	\$0.00	0
3233 - 0101020302	<b>Tasa por uso</b>	\$712,439,239.78	\$0.00	0	\$0.00	0	\$0.00	0	\$1,041,264.00	0	\$0.00	0	\$0.00	0
3233 - 010102030201	<b>Vigencia actual</b>	\$660,079,122.52	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 010102030202	<b>Vigencia anterior</b>	\$52,360,117.26	\$0.00	0	\$0.00	0	\$0.00	0	\$1,041,264.00	2	\$0.00	0	\$0.00	0
3233 - 0101020305	<b>Tasa de aprovechamiento forestal</b>	\$88,184,472.12	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 010102030501	<b>Vigencia actual</b>	\$88,184,472.12	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 010102030502	<b>Vigencia anterior</b>	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0101020307	<b>Tasa compensatoria aprovechamiento forestal maderable</b>	\$0.00	\$0.00	0	\$384,086,588.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 010102030701	<b>Vigencia actual</b>	\$0.00	\$0.00	0	\$384,086,588.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 010102030702	<b>Vigencia anterior</b>	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0102	<b>RECURSOS DE CAPITAL</b>	\$11,244,153.42	\$0.00	0	\$0.00	0	\$60,823,687.90	541	\$155,024,685.06	1379	\$0.00	0	\$0.00	0
3233 - 010202 - 20	<b>Rendimiento Financiero</b>	\$11,244,153.42	\$0.00	0	\$0.00	0	\$60,823,687.90	541	\$155,024,685.06	1379	\$0.00	0	\$0.00	0



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			Periodo	%	Acumulado	%	Periodo	%	Acumulado	%	Periodo	%	Acumulado	%
3233 - 02	RECURSOS DE LA NACION	\$1,975,835,415.00	\$0.00	0	\$0.00	0	\$250,000,000.00	13	\$582,215,750.00	29	\$0.00	0	\$0.00	0
3233 - 0201 - 10	Funcionamiento	\$1,975,835,415.00	\$0.00	0	\$0.00	0	\$250,000,000.00	13	\$582,215,750.00	29	\$0.00	0	\$0.00	0
<b>Total Entidad:</b>			<b>\$110,287,829,894.05</b>	<b>\$1,033,577,114.86</b>	<b>\$5,457,450,064</b>	<b>100 %</b>	<b>\$2,611,241,305</b>	<b>15</b>	<b>\$19,518,444,869</b>	<b>01.00 %</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>